

# FY2012 - TTAM - PAF Calculation

**IRR funding amount available for Population Adjustment Factor = \$ 17,520,571.00**

*( Line 31 of FY2012 Control Panel)*

Population Range (step)	Number of Tribes <sup>1</sup>	Distribution factor	Step Factor <sup>2</sup>	Tribal PAF per population range <sup>5</sup>	Total funding per step
Less than 25 .....	35	1	35.0	\$6,031.00 <sup>3</sup>	\$211,470.00
25 to 100 .....	78	3.5	273.0	\$21,108.50 <sup>1</sup>	\$1,646,502.00
101 to 1,000 .....	272	5	1,360.0	\$30,155.00	\$8,202,160.00
1,001 to 10,000 .....	162	6.5	1,053.0	\$39,201.50 <sup>2</sup>	\$6,350,724.00
10,000 + .....	23	8	184.0	\$48,248.00	\$1,109,704.00
.....	Total Step Factor <sup>3</sup> =		2,905.0	.....	<b>\$17,520,560.00</b>

$$\begin{array}{l}
 \text{Minimum} \\
 \text{Base} \\
 \text{Allocation}
 \end{array}
 = \text{MBA}^4 = \frac{\text{IRR funding available for PAF set-aside program}}{\text{Total Step Factor}} = \frac{\$17,520,571.00}{2905.0} = \$6,031.178$$

<sup>1</sup> sort tribes into the 5 population ranges

<sup>2</sup> calculate step factor for each population range

<sup>3</sup> add individual step factors for 'Total Step Factor'

<sup>4</sup> calculate 'minimum base allocation'

<sup>5</sup> calculate PAF per population range

<sup>1</sup> Rounded up to \$ 21,109 for calculation & distribution purposes (even dollar amount)

<sup>2</sup> Rounded up to \$ 39,202 for calculation & distribution purposes (even dollar amount)

<sup>3</sup> Rounded up to \$ 6,042 for overall calculation purposes