

FY2012 TTAM - FINAL

Auhorization Amount	\$450,000,000			1
Rescission	6.6432600%			2
FHWA Takedowns per Approps Bill	0.000000%			3
Ob Limit	5.20%			4
Lake Tahoe (23 USC 5303(f)(3))	0.50%			5
RABA	\$0			6
PM&O/PRAE	\$27,000,000			7
Tribal Transportation Planning	2.00%			8
Amount over \$275M	\$175,000,000			9
TTAP support (Taken from BIA-PM&O)	\$980,000			10
CTIP support (Taken from BIA-PM&O)	\$600,000			11
	<u>275k</u>	<u>> 275k</u>	<u>Total</u>	12
Funding Amounts	\$275,000,000	\$175,000,000	\$450,000,000	13
Less rescission	(\$18,268,965)	(\$11,625,705)	(\$29,894,670)	14
Subtotal	\$256,731,035	\$163,374,295	\$420,105,330	15
Less FHWA takedown per Approps Bill	\$0	\$0	\$0	16
Subtotal	\$256,731,035	\$163,374,295	\$420,105,330	17
Less Lake Tahoe funding (0.5% against line17)	(\$1,283,655)	(\$816,871)	(\$2,100,527)	18
Subtotal	\$255,447,380	\$162,557,424	\$418,004,803	19
plus RABA	\$0	\$0	\$0	20
Subtotal	\$255,447,380	\$162,557,424	\$418,004,803	21
Less obligation limitation (5.2% against line 21)	(\$13,283,264)	(\$8,452,986)	(\$21,736,250)	22
Subtotal	\$242,164,116	\$154,104,438	\$396,268,554	23
Less 2% TTP set-aside (2% of Line 23)	(\$4,843,282)	(\$3,082,089)	(\$7,925,371)	24
Less Bridge Inspection	(\$317,778)	(\$202,222)	(\$520,000)	25
Less BIA PM&O*	(\$16,500,000)	(\$10,500,000)	(\$27,000,000)	26
Less FLHP (Inventory, Nat'l S&O, & Safety)	(\$244,444)	(\$155,556)	(\$400,000)	27
(Line 23 subtracting lines 24, 25, 26, 27) Subtotal	\$220,258,612	\$140,164,571	\$360,423,183	28
Available for RNDf (31E)	\$209,245,681	\$105,123,428	\$314,369,109	29
Available for IRRHPP (E3H)	\$11,012,931	\$17,520,571	\$28,533,502	30
Available for PAF (distributed as additional 31E)	\$0	\$17,520,571	\$17,520,571	31
Available for 2% TTP (36E)	\$4,843,282	\$3,082,089	\$7,925,371	32